

1 **Sec. 4. Appropriations from lottery net profits.**-Net profits of

2 the lottery are to be deposited by the director of the lottery to
3 the following accounts in the amounts indicated. The director of
4 the lottery shall prorate each deposit of net profits in the
5 proportion the appropriation for each account bears to the total of
6 the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and Fund
8 3963 pursuant to section eighteen, article twenty-two, chapter
9 twenty-nine of the code, the director of the lottery shall make
10 available from the remaining net profits of the lottery any amounts
11 needed to pay debt service for which the appropriation is made for
12 Fund 3167, and is authorized to transfer any such amounts to Fund
13 3167 for that purpose. Upon receipt of reimbursement of amounts so
14 transferred, the director of the lottery shall deposit the

15 reimbursement amounts to the following accounts as required by this
16 section.

225-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2005 Org 0211

	Activity	Lottery Funds
1 Debt Service-Total	310	\$ 10,000,000

226-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2005 Org 0304

1 Unclassified - Total	096	\$ 7,377,146
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2 Any unexpended balances remaining in the appropriations for
3 Tourism-Advertising (fund 3067, activity 618), State Parks and
4 Recreation Advertising (fund 3067, activity 619), Capitol Complex-
5 Capital Outlay (fund 3067, activity 417), Tourism-Special Projects
6 (fund 3067, activity 859), Tourism-Unclassified (fund 3067, activity
7 662), Tourism-Unclassified-Lottery Surplus (fund 3067, activity
8 773), Stonewall Jackson State Park (fund 3067, activity 959) and
9 Hatfield-McCoy Recreational Trail (fund 3067, activity 960) at the
10 close of the fiscal year 2004 are hereby reappropriated for
11 expenditure during the fiscal year 2005.

227-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2005 Org 0310

1 Gypsy Moth Suppression

2	Program for State Parks	017	\$	45,500
3	Unclassified (R)	099		2,228,603
4	Pricketts Fort State Park	324		98,280
5	Non-Game Wildlife	527		445,470
6	State Parks and Recreation Advertising	619		622,440
7	West Virginia Stream Partners Program .	637		<u>81,900</u>
8	Total		\$	3,522,193

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 3267, activity 099), State Recreation Area
11 Improvements (fund 3267, activity 307), Capital Outlay-Parks (fund
12 3267, activity 288), Flood Reparations (fund 3267, activity 400),
13 Parks Operations-Unclassified (fund 3267, activity 645), State
14 Parks-Special Projects (fund 3267, activity 860), Computerized
15 Lodging Reservation System (fund 3267, activity 910) and State Parks
16 Repairs, Renovations, Maintenance and Life Safety Repairs (fund
17 3267, activity 911) at the close of the fiscal year 2004 are hereby
18 reappropriated for expenditure during the fiscal year 2005.

228-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2005 Org 0402

1	Safe Schools	143	\$	1,000,000
2	Technology Infrastructure Network . . .	351		18,500,000

3	READS Program	365	300,000
4	MATH Program	368	300,000
5	Vocational Education		
6	Equipment Replacement	393	819,750
7	Assessment Program	396	6,630,943
8	Employment Programs Rate Relief	401	878,189
9	Teacher Reimbursement	573	150,000
10	Teacher Relocation	574	10,000
11	National Science Foundation Match/WV		
12	Science	578	300,000
13	Educational Program Allowance	996	<u>250,000</u>
14	Total		\$ 29,138,882

15 Any unexpended balances remaining in the appropriations for
 16 Computer Basic Skills (fund 3951, activity 145), S.U.C.C.E.S.S.
 17 (fund 3951, activity 255), Technology Repair and Modernization (fund
 18 3951, activity 298), Technology and Telecommunications Initiative
 19 (fund 3951, activity 596), Technology Demonstration Project (fund
 20 3951, activity 639) and Educational Development (fund 3951, activity
 21 823) at the close of the fiscal year 2004 are hereby reappropriated
 22 for expenditure during the fiscal year 2005.

229-State Department of Education-

School Building Authority-

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2005 Org 0402

1 Debt Service-Total 310 \$ 18,000,000

230-Department of Education and the Arts-

Office of the Secretary-

Control Account-

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2005 Org 0431

1	WV Humanities Council	168	\$	350,000
2	Commission for National			
3	Community Service	193		160,050
4	Technical Preparation Program	440		450,000
5	Arts Programs (R)	500		40,000
6	College Readiness (R)	579		200,000
7	LATA Access (R)	580		360,000
8	Hospitality Training	600		480,000
9	Challenger Learning Center	862		55,000
10	Special Olympic Games	966		25,000
11	Center for Excellence in Disabilities .	967		<u>100,000</u>
12	Total		\$	2,220,050

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
15 activity 500), College Readiness (fund 3508, activity 579), LATA
16 Access (fund 3508, activity 580) and WV2001 Project (fund 3508,
17 activity 836) at the close of fiscal year 2004 are hereby
18 reappropriated for expenditure during the fiscal year 2005.

231-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2005 Org 0432

1	Huntington Symphony	027	\$	67,500
2	Martin Luther King, Jr.			
3	Holiday Celebration	031		10,800
4	Fairs and Festivals	122		1,700,000
5	Archeological Curation/Capital			
6	Improvements (R)	246		50,337
7	Historic Preservation Grants (R) . . .	311		449,463
8	West Virginia Public Theater	312		216,000
9	Tri-County Fair Association	343		112,500
10	George Tyler Moore Center for the			
11	Study of the Civil War	397		45,000
12	Theater Arts of West Virginia	464		315,000
13	Grants for Competitive Arts Program (R)	624		810,000
14	Contemporary American			
15	Theater Festival	811		81,000
16	Independence Hall (R)	812		50,000
17	Mountain State Forest Festival	864		<u>45,000</u>
18	Total		\$	3,952,600
19	Any unexpended balances remaining in the appropriations for			
20	Archeological Curation/Capital Improvements (fund 3534, activity			
21	246), Historic Preservation Grants (fund 3534, activity 311),			

22 Capital Outlay, Repairs and Equipment (fund 3534, activity 589),
 23 Grants for Competitive Arts Program (fund 3534, activity 624),
 24 Independence Hall (fund 3534, activity 812) and Project ACCESS (fund
 25 3534, activity 865) at the close of the fiscal year 2004 are hereby
 26 reappropriated for expenditure during the fiscal year 2005.

232-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2005 Org 0433

1	Books and Films	179	\$	500,000
2	Services to State Institutions	180		500,000
3	Grants to Public Libraries	182		7,348,884
4	Digital Resources	309		219,992
5	Libraries-Special Projects	625		150,000
6	Infomine Network	884		<u>1,126,769</u>
7	Total		\$	9,845,645

233-Educational Broadcasting Authority-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2005 Org 0439

1	Mountain Stage	249	\$	163,800
2	Star Schools	509		<u>220,675</u>
3	Total		\$	384,475

4 Any unexpended balance remaining in the above appropriation for
 5 Digital Conversion (fund 3587, activity 247) at the close of the

6 fiscal year 2004 is hereby reappropriated for expenditure during the
 7 fiscal year 2005.

234-Bureau of Senior Services-

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2005 Org 0508

1	Local Programs Service Delivery Costs .	200	\$	2,475,250
2	In-Home Services for Senior Citizens .	224		1,000,000
3	Nutrition Services for the Elderly . .	337		2,000,000
4	Senior Citizen Centers and Programs (R)	462		2,900,000
5	Direct Services	481		2,800,000
6	Transfer to Division of Human Services			
7	for Health Care and Title XIX Waiver			
8	for Senior Citizens	539		13,000,000
9	Senior Services Medicaid Transfer . . .	871		10,300,000
10	Legislative Initiatives			
11	for the Elderly	904		3,700,000
12	Long Term Care Ombudsmen	905		<u>96,000</u>
13	Total		\$	38,271,250
14	Any unexpended balances remaining in the appropriation for Senior			
15	Citizen Centers and Programs (fund 5405, activity 462) at the close			
16	of the fiscal year 2004 is hereby reappropriated for expenditure			
17	during the fiscal year 2005.			
18	The above appropriation for Transfer to Division of Human			
19	Services for Health Care and Title XIX Waiver for Senior Citizens			

20 along with the federal moneys generated thereby shall be used for
 21 reimbursement for services provided under the program. Further, the
 22 program shall be preserved within the aggregate of these funds.

235-Higher Education Policy Commission-

Lottery Education-

Higher Education Policy Commission-

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2005 Org 0441

1	Unclassified (R)	099	\$	2,786,738
2	Higher Education Grant Program (R) . .	164		18,000,387
3	Tuition Contract Program (R)	165		749,576
4	Minority Doctoral Fellowship (R) . . .	166		150,000
5	Underwood - Smith Scholarship			
6	Program-Student Awards (R)	167		150,000
7	School of Osteopathic Medicine (R) . .	172		6,160,205
8	Health Sciences Scholarship (R)	176		148,575
9	School of Osteopathic Medicine BRIM			
10	Subsidy (R)	403		110,828
11	West Liberty State College	439		8,339,861
12	Higher Education-Special Projects (R) .	488		1,768,507
13	Rural Health Initiative - Medical Schools			
14	Support (R)	581		486,056
15	Vice Chancellor for Health Sciences -			
16	Rural Health Initiative Program and			

17	Site Support (R)	595	805,526
18	Vice Chancellor for Health Sciences -		
19	Rural Health Residency Program (R)	601	278,408
20	MA Public Health Program and		
21	Health Science Technology (R) . . .	623	60,781
22	Central Office	701	1,885,724
23	HEAPS Grant Program (R)	867	4,000,072
24	WV Engineering, Science, and		
25	Technology Scholarship Program (R)	868	500,000
26	Health Sciences Career		
27	Opportunities Program (R)	869	61,296
28	HSTA Program (R)	870	<u>945,219</u>
29	Total		\$ <u>47,387,759</u>

30 Any unexpended balances remaining in the appropriations at the
 31 close of fiscal year 2004 are hereby reappropriated for expenditure
 32 during the fiscal year 2005.

33 Included in the appropriation for Higher Education - Special
 34 Projects is funding for the WVU-Health Sciences Eastern Rural Health
 35 Initiative and for the Fairmont State College E-Learning Clusters
 36 and Services.

37 Total TITLE II, Section 4-Lottery Revenue \$ 170,100,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.-**

2 In accordance with section eighteen-a, article twenty-two, chapter
 3 twenty nine of the code, the following appropriations shall be
 4 deposited and disbursed by the director of the lottery to the

5 following accounts in this section in the amounts indicated.

236-Lottery Commission-

General Purpose Account

Fund 7206 FY 2005 Org 0705

	Activity	Funds
1 Unclassified-Total-Transfer	402	\$ 65,000,000
2 The above appropriation for Unclassified-Total-Transfer(activity		
3 402) shall be transferred to the General Revenue Fund as determined		
4 by the director of the lottery.		

237-Economic Development Authority-

Economic Development Project Fund

Fund 3167 FY 2005 Org 0307

1 Debt Service-Total	310	\$ 19,000,000
2 Pursuant to subsection (f), section eighteen-a, article twenty-		
3 two, chapter twenty-nine of the code, excess lottery revenues are		
4 authorized to be transferred to the lottery fund as reimbursement of		
5 amounts transferred to the economic development project fund		
6 pursuant to section four of this title and subsection (f), section		
7 eighteen, article twenty-two, chapter twenty-nine of the code.		

238-Education Improvement Fund

Fund 4295 FY 2005 Org 0441

1 Unclassified-Total-Transfer (R)	402	\$ 27,000,000
2 Any unexpended balance remaining in the appropriation at the		
3 close of fiscal year 2004 is hereby reappropriated for expenditure		
4 during the fiscal year 2005.		

5 The above appropriation for Unclassified-Total-Transfer (activity
6 402) shall be transferred to the PROMISE Scholarship Fund (fund
7 4296, org 0441) established by chapter eighteen-c, article seven,
8 section seven.

239-School Building Authority

Fund 3514 FY 2005 Org 0402

1 Unclassified-Total-Transfer (R) 402 \$ 19,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of fiscal year 2004 is hereby reappropriated for expenditure
4 during the fiscal year 2005.

5 The above appropriation for Unclassified-Total-Transfer(activity
6 402) shall be transferred to the School Building Debt Service Fund
7 (fund 3515, org 0402) established by chapter eighteen, article nine-
8 d, section six.

240-West Virginia Infrastructure Council

Fund 3390 FY 2005 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

5 The above appropriation for Unclassified-Total-Transfer(activity
6 402) shall be transferred to the West Virginia Infrastructure Fund
7 (fund 3384, org 0316) created by chapter thirty-one, article
8 fifteen-a, section nine of the code.

241-Higher Education Improvement Fund

Fund 4297 FY 2005 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

242-State Park Improvement Fund

Fund 3277 FY 2005 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

243-Lottery Commission-

Refundable Credit

Fund 7207 FY 2005 Org 0705

1 Unclassified-Total-Transfer 402 \$ 10,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the General Revenue Fund to provide
4 reimbursement for the refundable credit allowable under chapter
5 eleven, article twenty-two, section twenty-one of the code. The
6 amount of the required transfer shall be determined solely by the
7 state tax commissioner and shall be completed by the director of the
8 lottery upon the commissioners request.

244-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2005 Org 0705

1 Unclassified-Total-Transfer 402 \$ 22,800,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the General Revenue Fund only after all
4 funding required by chapter twenty-nine, article twenty-two, section
5 eighteen-a of the code has been satisfied as determined by the
6 director of the lottery.

245-Joint Expenses

(WV Code Chapter 4)

Fund 1735 FY 2005 Org 2300

1 Any unexpended balance remaining in the appropriation at the
2 close of fiscal year 2004 is hereby reappropriated for expenditure
3 during the fiscal year 2005.

4 The above appropriation for Tax Reduction and Federal Funding
5 Increased Compliance (TRAFFIC)-Total (fund 1735, activity 620) is
6 intended for possible general state tax reductions or the offsetting
7 of any reductions in federal funding for state programs. It is not
8 intended as a general appropriation for expenditure by the
9 Legislature.

10 Total TITLE II, Section 5-Excess

11 Lottery Funds \$ 217,800,000